

Annual Report

Fiscal year 2006-2007 (July 1, 2006 - June 30, 2007)

La Piñon

Sexual Assault Recovery Services of Southern New Mexico

525 South Melendres
Las Cruces, New Mexico 88005
505 526-3437 or 1-888-595-7273
KIDTALK 505 636-3636, 888 589-3636
www.lapinon.org

La Piñon is a United Way Agency And a member of Community Foundation of Southern New Mexico <u>Mission</u>: The mission of La Piñon is to provide a comprehensive array of services related to sexual assault and abuse to individuals, families and the community.

Philosophy: La Piñon believes that by offering unconditional support, information and a safe environment for change, the person who has been sexually assaulted can take steps to regain control of their life and make the transition from victim to survivor.

Services:

<u>Crisis Intervention</u>: 24 hour 1st response to adults and child victims of sexual assault through phone or in person. Advocates are an integral part of the child protocol for Dona Ana County. Trained volunteer advocates execute this service after graduating from 40 hours of intensive training in sexual assault advocacy intervention.

SANE Project: Sexual Assault Nurse Examiner Project collects forensic evidence for identification and prosecution of the alleged perpetrator. Highly trained nurses working with sophisticated equipment, perform this task. Nurses are trained to be expert witnesses in court. SANE is located at Memorial Medical Center. MMC has given this very special project housing which enables this procedure to be conducted outside the emergency room. SANE collaborates with law enforcement and the District Attorney's office to help identify and successfully prosecute the alleged perpetrator.

<u>Counseling</u>: Outpatient therapeutic counseling for sexual assault survivors is facilitated by Licensed Professional Clinical Counselors with extensive experience in sexual assault and trauma related issues.

Community Education and Prevention: Responsive, flexible presentations and professional training concerning sexual assault issues and internet safety. These presentations are provided to Dona Ana County in English and Spanish using interactive activities, videos and power points. KIDTALK: is a warm line to provide a safe place for a child to reach out where someone will listen and offer non-judgmental unconditional support. This service empowers and provides resources for children to take control of their circumstances and have a role in overcoming their concerns.

A Message to our Friends:

In reflection of eleven years of service as the Executive Director of La Piñon Sexual Assault Recovery Services I wish to share my deepest admiration for the professionals I have had the pleasure to collaborate with. Without the support of law enforcement, the Third Judicial District, our medical providers, dedicated staff and Board of Directors, and especially our volunteer advocates this agency would not have been able to follow our mission by providing an array of programs exemplified throughout New Mexico.

The time has come for me to give the leadership of La Piñon to Donna Richmond. I am more than confident that she will continue to provide excellent programs and services to victims and their families affected by the heinous crime of sexual assault and abuse. She will enhance the agency programs and make her mark not only in La Piñon but in the community and state of New Mexico.

I encourage all concerned citizens to support her leadership by collaboration, cooperation and expertise.

With respect and admiration for all of Dona Ana County and the people we serve, Louise Tracey-Hosa

Service Statistics for FY 2006-2007

Counseling: 102 survivors
Crisis Intervention:
We provided crisis services to individuals
SANE Adult cases: 77
SANE Children cases: 20
KIDTALK: 1459 calls
Advocate Volunteer hours 15,564
Community Prevention:

Presentations	665	
People Reached	20,565	

Accomplishments for the Year

- Identified and began negotiation to obtain a building for La Pinon
- Community Prevention staff reached 20,656 people in Dona Ana County
- Pacer Puppets implemented in Prevention Curriculum to children
- * Stop It Now! Curriculum introduced
- Commercial produced through Comcast entitled "Prevention Starts with Me"
- * SANE trained 3 new nurses
- * Receive City of Las Cruces funds for SANE operation.
- Received Domenici Grant funding through Community Foundation
- * Continued KIDTALK warm line
- Continue membership in the Community Foundation of Southern New Mexico
- Continue County Alliance involvement
- Received our 7th challenge grant from the Southern New Mexico Community Foundation
- Continued LCPD /DASO law enforcement training related to issues of sexual assault of adults and children

Looking Ahead to 2006--2007

- * Apply for Stocker funds for Kidtalk.
- Move into an existing building for La Piñon administrative offices.
- Continue membership in the Community Foundation of Southern New Mexico
- Continue to work on a state wide level to enhance services for sexual assault victims and their families
- Continue to train law enforcement in detecting and working with domestic violence cases with sexual assault involvement
- **❖** Continue KID TALK
- Increase media exposure to promote community awareness of La Pinon Services
- Continue collaboration with county victim advocates to promote awareness of victim rights
- Increase prevention services by 15%
- Continue County Alliance involvement

Collaborate with El Refugio through NMCSAP to bring services to rural southwestern NM counties.

Financial Report for the Year Ending June 30, 2007

Where the Money Comes From

Value Options	\$135,528	20%	
New Mexico Injury Prevention	\$24,800	4%	
New Mexico Crime Reparation	Commission:		
Victims of Crime	\$68,000	10%	
Violence Against Women	\$31,532		
5%			
NMCSAP Inc.	\$111,089	16%	
United Way	\$23,574		
•	3%		
City of Las Cruces	\$17,069	2%	
Dona Ana County Health	\$25,000		
•		4%	
NM Community Foundation	\$15,315	2%	
Prevention – Domenici Grant	\$39,885	6%	
Kidtalk – Domenici Grant	\$20,228		
	3%		
Fund Raising	\$13,493		
2%	\$10,770		
Contributions & In Kind	\$158,100	23%	
Investment gains and funds	\$1,644	-	
Interest	\$ 223		
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	-		
TOTAL		100	
TOTAL	\$685,480		
	100	%	

How the Money is Spent by Program

Crisis Intervention	31%
Out Patient Counseling	16%
Community Prevention	26%
SANE Project	14%
KIDTALK	2%
Support	11%

La Piñon is dedicated to working for the survivors

of sexual assault and to preventing sexual assault

violence in your community. Your support, whether

it be by volunteering your time and expertise

donating funds is needed to maintain and enhance our services. To find out how you can help, please call 526-3437 or 1-888-595-7273

La Piñon is a 501(3)(c) corporation.

Board of Directors 2006-2007

Lt. Lyn Hodges Samette Gilbert Jessica Adkisson **Yvonne Gonzales** Chairperson Co-Chairperson Secretary

Mitch Dowalgo Mark Myers Grady Oxford Bernie Digman Gladys DeNecochea Bernadette Sedillo Dina Cruz Casey Akins

Treasurer

Professional Associates 2006-2007

Tom Zornes, Technologies

Staff and Consultants 2006-2007

Louise Tracey, Executive Director Donna Richmond, Deputy Director Dr. Jana Williams, SANE Medical Director Lydia Vandiver, RN, SANE Clinical Coordinator Cathy Van Wyngarden, SANE Program Coordinator Melissa Jaramillo, Community Prevention Coordinator Mari Jiminez, Advocate Coordinator Rebecca Smith, Southern Crisis Marcia Osborne, Office Assistant

Bernice Eres, Bi-Lingual Community Prevention Maribel Telles, Northern Prevention Connie Montoya, Northern Prevention Summer Rosa, Prevention Specialist Laura Bruggemann, Prevention Specialist Analicia Martinez, Prevention Specialist Linda Quintana, Southern Prevention Specialist Antoinette Nevarez, Back-Up Advocate Queta VanWyngarden MA, LPCC Consultant and Counselor Kathryn Melendez MA, LPCC Counselor Joanne Loleit , Accountant Melissa Copeland, SANE Nurse Trinette Radasa, SANE Nurse Wanda Borges, SANE Nurse Susan Gowing, SANE Nurse Tonya Worsham, SANE Nurse Teresa Leon, SANE Nurse Geraldine January, SANE Nurse

"Recognizing our Supporters"

Las Cruces Association of Realtors Inc. Community Foundation of Southern NM Lockhead Martin Contol Employee Fund New Mexico State University Employee Fund Sun Country Combined Employee Fund White Sands Federal Credit Union Employees Herstory Class, Mayfield High School

Albertson's Walmart Citizen's Bank Lorenzo's Mary Ann Candelas

Mountain States Escrow

Sam's Club Las Cruces Friends Meeting Mike and Susan English Tacom Printing Bowman Barb's Flowerland

Irene G. Bernal Socorro Zubia Linda and Charles White

Morris

Stephanie Burick-Johnson Connie Contreras Alvarez.

Michael and Diane Lilley Stephanie Keepers

St Albert Parrish Newman Memorial Medical Center Staff

Las Cruces School District Gadsden School District Yvonne/ Ruben Gonzales Bill and Wanda Mattiace

Robert & Jean Ross Tami D. Thomas Rena Kilikant Robert/ Wanda

Brian Gallivan Mary McConnell Diane Tasker Linda

Elizabeth Horcasitas Ramon & Norma

Jill Schroeder Gail Savage **NMSU**

NMSU RGH

Samette Gilbert **Grady Oxford**

"Our Heroes"

<u>Volunt</u>	teer Advocates 2	<i>006-2007</i>
Anglea	Antoinette	Jessica
Pauline	Tricio	a
Mat	hilda	
Laura	Janina	Camille
Sandra	Natalia	Anna
Jennifer	Bernice	Jennifer
Shane	Magdalena	Yvonne
Megan	Elizabeth	Desiree
Jenny	Mari	Erick
Martine	Tammi	Analicia
Ebony	Michel	Connie

Maria Cindy Marcia Maria Derek Robyn Lori John Gloria Alicia Rebecca Deborah Louise Natalie Melissa Veronica Luis Ben Frank Gretchen

Eunice Linda Donna Summer Carole Mari Na'ama Cathy Bruce